Health and Wellbeing projects and activities FUNDING APPLICATION

1. Applicant:

Name	Mrs. I. Lacey
Organisation	Nadder Community Land Trust
Address	c/o Tisbury Parish Council, The Reading Room, High Street, Tisbury, Salisbury, SP3 6LD
Phone number	01747 870686
Email address	ilaceysp@gmail.com

2. Amount of funding required from the Area Board:

£0 - £1000	£850.00
£1001 - £5000	
Over £5000 (please note – our grants will not normally exceed £5000)	

3. Are you applying on behalf of a Parish Council?

Yes	
No	Х

4.	If yes, please state why	this project canno	ot be funded from th	e Parish Precept?

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5. Project title?

Nadder Community Land Trust	

6. Project summary: (100 words maximum)

A CLT is a non-profit community based organisation run by volunteers that develops housing at permanently affordable levels for long term community benefit. It does this by separating the value of the building from the land that it stands on. The CLT holds the asset in trust for long term

community benefit.
What is the Post Code of the place where your project is taking place?
SP3
Please insert a tick against the themes which best describe your project:
Intergenerational X
Older people support x / activities
Carers support / activities X
Promoting physical and mental wellbeing X
Combating social isolation x
Promoting cohesive / resilient communities X
Arts, craft and culture
Safer communities x

Transport

7.

8.

9. About your project

Other, please specify

Heritage, history and architecture

Sport, play and recreation

Technology and digital literacy

Inclusion, diversity and community spirit x

Environment, recycling and green initiatives x

Please tell us about your project (a strong application will address all of the following):

(a) How does your project support local needs and priorities?

Both Parish Councils requested a Housing Needs Survey. The results of which showed:

Tisbury needs – Subsidised 3 x 1 bedroom houses; Sheltered 3 x 1 bedroom; Shared Ownership 2 x 1 bedroom; 2 x 2 bedrooms and 1 x 3 bedrooms.

West Tisbury Affordable Housing 1 x 1 bedroom and 1 x 2 bedrooms.

(b) How many older people/carers to do you expect to benefit from your project?

At least the numbers suggested by the Housing Needs Survey and probably more as we have evidence of non-completion of Housing Needs Surveys.

(c) How will you encourage volunteering and community involvement?

By going to local Fetes and other events and talking to Parish Councils. Some of which are already booked.

(d) How will you ensure your project is accessible to everyone (for example: people living with a disability or on low incomes, or vulnerable, or socially isolated etc.)?

Sheltered Housing would provide accessible living for those categories most in need.

(e) How will you work with other community partners?

We are already working with 2 Parish Councils; Wiltshire Council; The National Community Land Trust; Community First and representatives from the NHS.

10. Safeguarding

Please tell us about how you will protect and safeguard vulnerable people in your project (You must address all of the following):

- Please provide evidence of your commitment to safeguarding and promoting the welfare of older/vulnerable people and their carers.
- How do you make sure staff and volunteers understand their safeguarding responsibilities?
- Who in your organisation is ultimately responsible for safeguarding?

The NCLT is now a Charity and as such has to provide evidence of safeguarding to satisfy the Charity Commission.

11. Monitoring your project.

How will you know if your project has been successful?

Increase in membership numbers; volunteers coming forward who can take on the necessary tasks as this is potentially going to be a large organisation. A proper set up for our organisation will enable us to bid for funds to actually purchase land but it is obviously very important to get the basics in place and done properly.

Using the volunteer time calculator we estimate that we have had 1184 hours of free professional time given together with a further 780 free hours of volunteer time eg: taking minutes, etc.

12. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will continue to apply for really large national grants and loans and monies from Wiltshire Council.

13. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost

The project is an indeterminate sum but land will need to be purchased at hopefully below market rates to enable development by the community. Other larger grants will have to be applied for from national grant funding bodies.

It is intended that Community homes will be genuinely affordable not only after construction but continuing management cost of the property will be affordable for the residents.

14. Finance

(a) Either - Your Organisations Finance

Your latest accounts: Month: June Year: 2019
Total Income: £9000.00
Total Expenditure: £4973.00
Surplus/deficit: £4027.00
Free reserves currently held:.....£2027.00
(money not committed to other projects/operating costs)

Why	can't	you fund	this pro	ject from	your reserves?
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Because they are very low at the moment and there are other commitments for publicity and working with Parish Councils with money that is available now.

(b) Or - We are a small community group and do not have annual accounts or it is our first year (please tick if this applies to you)

(c) Please detail your project finance (if your organisation reclaims VAT please exclude VAT from the project costs)

Planned project costs		Planned income	
Website improvement	£500.00		£
Register of Members	£200.00		
Administering Website for 3 months	£150.00		
Total	£850.00	Total	£

upon request (You DO NOT need to send these documents to us):
Quotes: I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)
Project/Business Plan: For projects over £50,000: I will make available on request a project or business plan (including estimates) for projects where the total project cost (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).
Accounts: I will make available on request the organisation's latest accounts
Constitution: I will make available on request the organisation's Constitution/Terms of Reference etc.
Policies and procedures: I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.
Other supporting information (Tick where appropriate, for some project these will not be applicable):
I will make available on request evidence of ownership of buildings/land I will make available on request the relevant planning permission for the project. I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.
And finally I confirm that the information on this form is correct, any award received will be spent on the activities specified.

Supporting information - Please confirm that the following documents will be available to inspect